



## Combined Delivery Report

Project: **00082536 - Access and Benefit Sharing in**

Country: **Vietnam**

Period: **Quarter 4, 2021**

Status: **Pending**

(notification sent on 2022-03-23)

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00091409 - Access and Benefit Sharing in</b>		<b>85,369.61</b>	<b>216,697.51</b>	<b>0.00</b>	<b>302,067.12</b>
Fund: 62000 - GEF Voluntary Contribution		85,369.61	216,697.51	0.00	302,067.12
64397	Services to projects -CO staff	0.00	1,156.83	0.00	1,156.83
71205	Intl Consultants-Sht Term-Tech	0.00	29,460.00	0.00	29,460.00
71211	Intl Consult Security Charge	0.00	182.40	0.00	182.40
71305	Local Consult.-Sht Term-Tech	9,274.29	38,876.67	0.00	48,150.96
71310	Local Consult.-Short Term-Supp	23,182.26	0.00	0.00	23,182.26
71360	Local Consult-Security	0.00	50.34	0.00	50.34
71605	Travel Tickets-International	0.00	2,553.00	0.00	2,553.00
71610	Travel Tickets-Local	2,386.32	491.57	0.00	2,877.89
71620	Daily Subsistence Allow-Local	3,649.55	0.00	0.00	3,649.55
71635	Travel - Other	1,084.70	0.00	0.00	1,084.70
71810	Contractual Svcs-indiv ImpPtr	6,858.09	0.00	0.00	6,858.09
72115	Svc Co-Natural Resources & Env	0.00	105,567.33	0.00	105,567.33
72125	Svc Co-Studies & Research Serv	7,921.39	0.00	0.00	7,921.39
72165	Svc Co-Social Svcs, Social Sci	0.00	36,573.26	0.00	36,573.26
72430	Postage and Pouch	58.10	0.00	0.00	58.10
72505	Stationery & other Office Supp	547.51	0.00	0.00	547.51
74110	Audit Fees	0.00	1,973.31	0.00	1,973.31
74210	Printing and Publications	2,302.35	0.00	0.00	2,302.35
74510	Bank Charges	62.23	0.00	0.00	62.23
74525	Sundry	21.68	0.00	0.00	21.68
74596	Services to projects -GOE	0.00	172.86	0.00	172.86
75705	Learning costs	14,341.64	0.00	0.00	14,341.64
75706	Learning - ticket costs	2,020.81	0.00	0.00	2,020.81
75707	Learning - subsistence allowan	3,445.32	0.00	0.00	3,445.32
75708	Learning - subcontracts	8,213.37	0.00	0.00	8,213.37
76120	Unrealized Loss	0.00	97.92	0.00	97.92
76125	Realized Loss	0.00	5.78	0.00	5.78
76130	Unrealized Gain	0.00	-463.23	0.00	-463.23
76135	Realized Gain	0.00	-0.53	0.00	-0.53
<b>Project Total:</b>		<b>85,369.61</b>	<b>216,697.51</b>	<b>0.00</b>	<b>302,067.12</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00091409 - Access and Benefit Sharing in</b>		<b>85,369.61</b>	<b>216,697.51</b>	<b>0.00</b>	<b>302,067.12</b>
Activity: -		0.00	-365.31	0.00	-365.31
Fund: 62000 - GEF Voluntary Contribution		0.00	-365.31	0.00	-365.31
76120	Unrealized Loss	0.00	97.92	0.00	97.92
76130	Unrealized Gain	0.00	-463.23	0.00	-463.23
Activity: MANAGEMENT - Project Management		7,547.61	2,002.91	0.00	9,550.52

Fund: 62000 - GEF Voluntary Contribution		7,547.61	2,002.91	0.00	9,550.52
64397	Services to projects -CO staff	0.00	1,156.83	0.00	1,156.83
71810	Contractual Svcs-indiv ImpPtr	6,858.09	0.00	0.00	6,858.09
72430	Postage and Pouch	58.10	0.00	0.00	58.10
72505	Stationery & other Office Supp	547.51	0.00	0.00	547.51
74110	Audit Fees	0.00	672.52	0.00	672.52
74510	Bank Charges	62.23	0.00	0.00	62.23
74525	Sundry	21.68	0.00	0.00	21.68
74596	Services to projects -GOE	0.00	172.86	0.00	172.86
76125	Realized Loss	0.00	0.70	0.00	0.70
Activity: OUTCOME1 - Outcome 1		2,651.56	116,426.44	0.00	119,078.00
Fund: 62000 - GEF Voluntary Contribution		2,651.56	116,426.44	0.00	119,078.00
71205	Intl Consultants-Sht Term-Tech	0.00	11,780.00	0.00	11,780.00
71305	Local Consult.-Sht Term-Tech	0.00	33,094.81	0.00	33,094.81
71605	Travel Tickets-International	0.00	2,553.00	0.00	2,553.00
72115	Svc Co-Natural Resources & Env	0.00	68,994.07	0.00	68,994.07
75705	Learning costs	1,244.03	0.00	0.00	1,244.03
75708	Learning - subcontracts	1,407.53	0.00	0.00	1,407.53
76125	Realized Loss	0.00	5.08	0.00	5.08
76135	Realized Gain	0.00	-0.52	0.00	-0.52
Activity: OUTCOME2 - Outcome 2		2,209.17	0.00	0.00	2,209.17
Fund: 62000 - GEF Voluntary Contribution		2,209.17	0.00	0.00	2,209.17
75705	Learning costs	631.09	0.00	0.00	631.09
75707	Learning - subsistence allowan	877.80	0.00	0.00	877.80
75708	Learning - subcontracts	700.28	0.00	0.00	700.28
Activity: OUTCOME3 - Outcome 3		12,925.49	0.00	0.00	12,925.49
Fund: 62000 - GEF Voluntary Contribution		12,925.49	0.00	0.00	12,925.49
71305	Local Consult.-Sht Term-Tech	7,476.43	0.00	0.00	7,476.43
71310	Local Consult.-Short Term-Supp	4,312.94	0.00	0.00	4,312.94
71620	Daily Subsistence Allow-Local	702.24	0.00	0.00	702.24
71635	Travel - Other	433.88	0.00	0.00	433.88
Activity: OUTCOME4 - Outcome 4		60,035.78	98,633.47	0.00	158,669.25
Fund: 62000 - GEF Voluntary Contribution		60,035.78	98,633.47	0.00	158,669.25
71205	Intl Consultants-Sht Term-Tech	0.00	17,680.00	0.00	17,680.00
71211	Intl Consult Security Charge	0.00	182.40	0.00	182.40
71305	Local Consult.-Sht Term-Tech	1,797.86	5,781.86	0.00	7,579.72
71310	Local Consult.-Short Term-Supp	18,869.32	0.00	0.00	18,869.32
71360	Local Consult-Security	0.00	50.34	0.00	50.34
71610	Travel Tickets-Local	2,386.32	491.57	0.00	2,877.89
71620	Daily Subsistence Allow-Local	2,947.31	0.00	0.00	2,947.31
71635	Travel - Other	650.82	0.00	0.00	650.82
72115	Svc Co-Natural Resources & Env	0.00	36,573.26	0.00	36,573.26
72125	Svc Co-Studies & Research Serv	7,921.39	0.00	0.00	7,921.39
72165	Svc Co-Social Svcs, Social Sci	0.00	36,573.26	0.00	36,573.26
74110	Audit Fees	0.00	1,300.79	0.00	1,300.79
74210	Printing and Publications	2,302.35	0.00	0.00	2,302.35
75705	Learning costs	12,466.52	0.00	0.00	12,466.52
75706	Learning - ticket costs	2,020.81	0.00	0.00	2,020.81
75707	Learning - subsistence allowan	2,567.52	0.00	0.00	2,567.52
75708	Learning - subcontracts	6,105.56	0.00	0.00	6,105.56
76135	Realized Gain	0.00	-0.01	0.00	-0.01
<b>Project Total:</b>		<b>85,369.61</b>	<b>216,697.51</b>	<b>0.00</b>	<b>302,067.12</b>

### Funds Utilization

Output: 00091409 - Access and Benefit Sharing in Implementing Partner: 03443 - Ministry of Natural Resources	UNDP Amount
Outstanding NIM Advances:	15,868.66
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00

Commitments:

0.00

Signed on behalf of UNDP:

**Hoang Thu Thuy**  
hoang.thu.thuy@undp.org

Date: Mar 23, 2022

Signed on behalf of Implementing Partner:



Date: **Hoang Thi Thanh Nhan**